

BUGET VENITURI SI CHELTUIELI

Cheltuieli-TOTAL	Anul 2019	Anul 2020
Cap.61.03.01	55.395.860	63.006.240
1.Cheltuieli personal	52.587.360	60.130.420
2.Bunuri si servicii	2.636.290	2.818.950
3.Transf.intre unitati ale admin.publice	3.790	0
4.Alte cheltuieli	16.550	12.930
5.Chelt.de capital	151.870	43.940
Cap.68.06	311.710	360.330
1.Transferuri intre unitati ale admin.publice	840	0
2.Asistenta sociala	310.870	360.330
Cap.68.08.	11880	101.270
Asistenta sociala	11880	101.270
Cap.68.50		0
Asistenta sociala		0
Despagubiri civile		0
