

Cheltuieli-TOTAL	Anul 2016	Anul 2017
Cap.61.03.01	47,483,580	44,779,930
1.Cheltuieli personal	43,887,830	42,632,090
2.Bunuri si servicii	3,063,390	2,068,680
3.Transf.intre unitati ale admin.publice	16,000	8,000
4.Alte cheltuieli	15,150	14,900
5.Chelt.de capital	501,210	56,260
Cap.68.06	188,100	360,110
1.Transferuri intre unitati ale admin.publice	6,150	10,330
2.Asistenta sociala	181,950	349,780
Cap.68.08.		256,380
Asistenta sociala		256,380
Cap.68.50		116,000
Asistenta sociala		93,000
Despagubiri civile		23,000
